



Lubbock Police Department

Review of 2023 Organizational Structure,
Crime Statistics and Enforcement Activity

City Council Work Session

April 23, 2023

Data sourced Jan. 15, 2024



- **Law Enforcement**

- 451 Authorized Positions

- 8 — Vacancies
 - 27 — Training Academy Status
 - 6 — Field Training Status
 - 16 — Dept. Leave Status

- **Non-Sworn Positions**

- 128 Authorized Positions

- 10 Vacant Positions

- 6 — Communications Unit
 - 1 — Records Unit
 - 1 — Crime Analyst
 - 0 — Public Service Officer
 - 1 — Forensic Specialists
 - 1 — Property & Evidence Clerk
 - 0 — Parking Control Attendant
 - 0 — Public Information Officer

Mission Statement



Our mission is to proactively provide outstanding services in partnership with the community, and foster a safe environment that enhances the quality of life

Performance Measures:

1. Crime Rate
2. Traffic Safety
3. Timely Service
4. Quality of Service

Performance Measure #1 – Crime Rate 2023



PART-1 CRIMES			
	2023	2022	% CHANGE
HOMICIDES	16	26	-38%
RAPE	223	306	-27%
ROBBERY	352	349	1%
AGG. ASSAULT	1,673	2,137	-22%
BURGLARY	1,611	2,260	-29%
LARCENY - THEFT	5,754	7,452	-23%
MOTOR VEHICLE THEFT	968	1,214	-20%
VIOLENT CRIMES	2,264	2,818	-20%
PROPERTY CRIMES	8,333	10,926	-24%
ALL PART-1 CRIMES	10,597	13,744	-23%

Performance Measure #1 - Crime Rate

1st Quarter 2024



PART-1 CRIMES - FIRST QUARTER			
	2024	2023	% CHANGE
HOMICIDES	7	4	+75%
RAPE	45	52	-13%
ROBBERY	59	88	-33%
AGG. ASSAULT	399	404	-1%
BURGLARY	276	388	-29%
LARCENY - THEFT	1,145	1,510	-24%
MOTOR VEHICLE THEFT	174	179	-3%
VIOLENT CRIMES	510	548	-7%
PROPERTY CRIMES	1,595	2,077	-23%
ALL PART-1 CRIMES	2,105	2,625	-20%

Special Operations & Crime Suppression Activity



- 558 Individuals Arrested
- 670 Warrants Served
- \$6,575,070.00 property value recovered
- 113 Guns recovered
- 285 Stolen vehicles recovered
- 11,697.36 grams of narcotics seized
- 36 Search Warrants

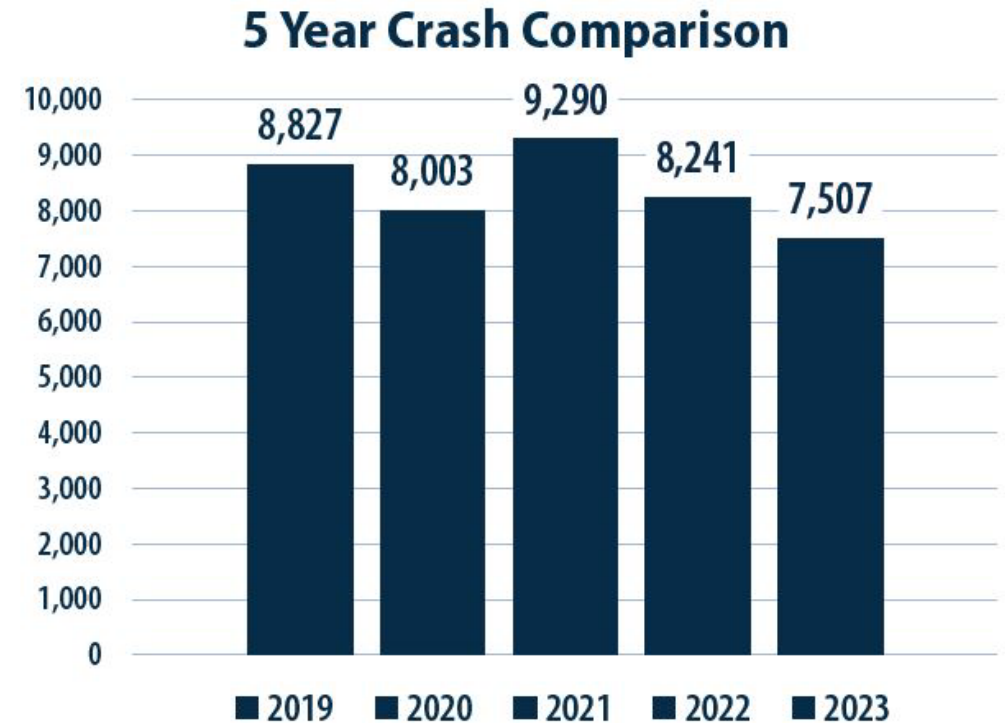
TEXAS ANTI-GANG CENTER TOTALS FOR 2023	
TAG Events/Activity	2023
Total Arrests	458
TAG Operations	227
Arrest Warrants Served	1,000
Cleared/Presented Cases	265
Search Warrants	24
Gang Members Documented/ Revalidated	259
Gang Members Arrests	166
Marijuana Seized (Grams)	11,591
Fentanyl Seized (Grams)	433
All Other Drugs Seized (Grams)	2,851
Recovered Firearms	98
Recovered Stolen Vehicles	13
Traffic Stops	1,079

Performance Measure #2 – Traffic Safety

2023 Crashes



Crash Comparison			
	2022	2023	% Change
Total Crashes	8,241	7,507	-9%
Crashes with Injuries	2,633	2,568	-2%
Fatality Crashes	34	35	+3%



***TRAFFIC CRASHES DATA IS OBTAINED THROUGH TXDOT CRASH REPORTING**

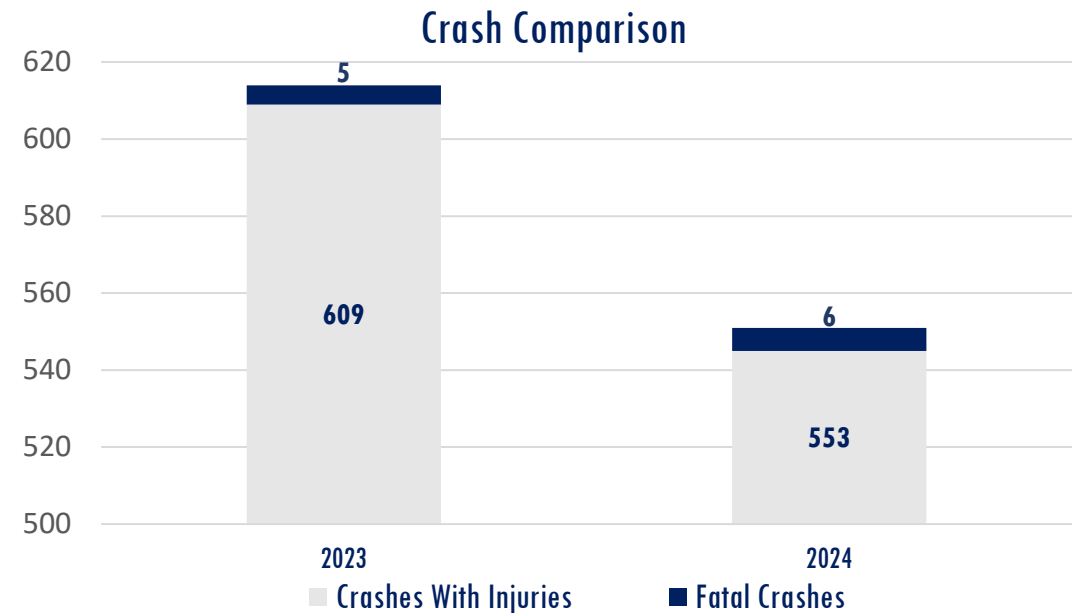


Performance Measure #2

1st Quarter 2024 Crashes

Crash Comparison			
	2023	2024	% Change
Total Crashes	1,892	1,542	-18%
Crashes with Injuries	609	553	-9%
Fatality Crashes	5	6	+20%

Traffic crashes are from 01/01/23 – 03/31/23 and 01/01/24 – 03/31/24.



Department Traffic Activity



CITY-WIDE PATROL			
	2022 YTD	2023 YTD	% CHANGE
TRAFFIC STOPS	59,265	77,948	+32%
CITATIONS ISSUED	26,004	28,135	+8%
VIOLATIONS ISSUED	40,398	41,432	+3%
WARNINGS ISSUED	32,387	48,625	+50%
DWI ARRESTS	494	545	+10%

Performance Measure #3 – Timely Service



CALLS FOR SERVICE RESPONSE TIMES PRIORITY 1				
	2022	2023	Change	%Change
Dispatch Time	1:22	1:22	0:00	0.0%
Officer Response Time	4:39	4:38	-0:01	-0.4%
Total Response Time	6:01	6:00	-0:01	-0.3%

Dispatch Time is calculated from the time the call for service is entered into the CAD system until it has been relayed to the officer.

CALLS FOR SERVICE RESPONSE TIMES PRIORITY 2				
	2022	2023	Change	%Change
Dispatch Time	2:09	2:01	-0:08	-6%
Officer Response Time	4:54	4:46	-0:08	-3%
Total Response Time	7:03	6:47	-0:16	-4%

Officer Response begins from when a call for service is relayed to an officer the time they arrive or mark themselves on-scene.



Performance Measure #3 -Response Time

1st Quarter 2024

Calls for Service Response Times PRIORITY 1

1st Quarter

	2024	2023	Change	%Change
Dispatch Time	1:25	1:16	+0:09	+12%
Officer Response Time	4:16	4:27	-0:11	-4.1%
Total Response Time	5:41	5:43	-0:02	-0.6%

Calls for Service Response Times PRIORITY 2

1st Quarter

	2024	2023	Change	%Change
Dispatch Time	1:50	2:02	-0:12	-10%
Officer Response Time	4:33	4:35	-0:02	-1%
Total Response Time	6:23	6:37	-0:14	-4%

Dispatch Time is calculated from the time the call for service is entered into the CAD system until it has been relayed to the officer.

Officer Response begins from when a call for service is relayed to an officer the time they arrive or mark themselves on-scene.

Performance Measure #4 – Quality of Service

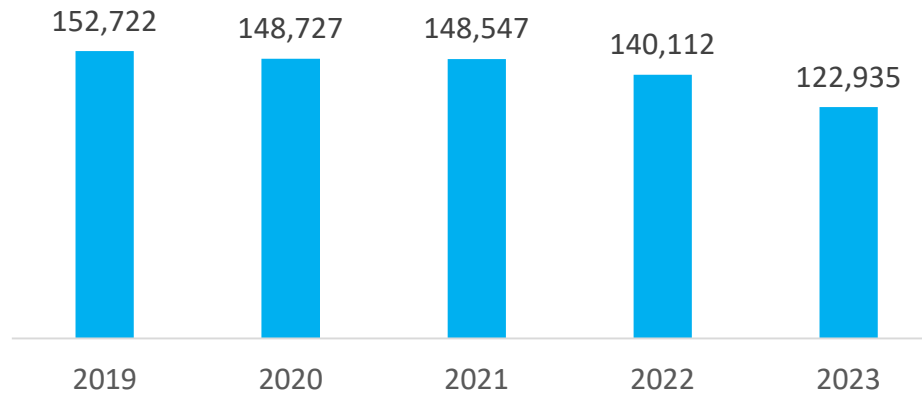


Work in Progress

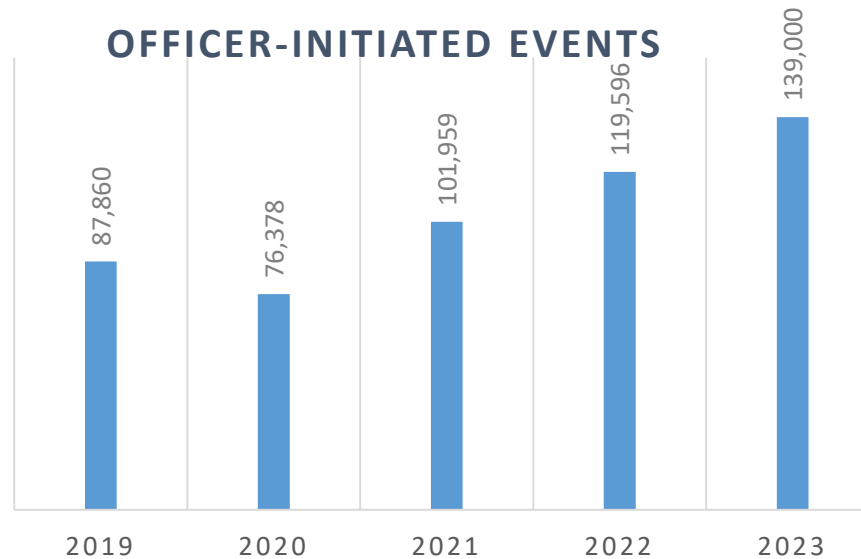
- Quality of Police Services
- Quality of Life in Lubbock
- Perception of Overall Safety in Lubbock
- Perception of Crime in Lubbock (Stable, Decreasing, or Increasing)
- Perception of Traffic Safety in Lubbock

Department Call Activity

Calls for Service



OFFICER-INITIATED EVENTS



Communications Center & Department Call Activity



Top 10 Calls for Service				
Rank	Type of Call	2022	2023	Change
1	Check Subject/Area	19,890	18,279	-8%
2	Disturbance	15,720	14,814	-6%
3	Domestic Disturbance	15,859	14,238	-10%
4	Alarm	13,514	12,768	-6%
5	Traffic Crash	5,197	4,645	-11%
6	Theft	5,269	3,830	-27%
7	Burglary	4,362	3,501	-20%
8	Reckless Driver	3,466	3,178	-8%
9	Hit and Run Crash	3,293	2,873	-13%
10	Party	2,795	2,680	-4%

Capital Improvement Projects

- LPD Property & Evidence Investigations Unit Facility Groundbreaking
 - June 2023
- LPD Headquarters Ribbon-Cutting Ceremony
 - March 20th, 2024
- Upcoming:
 - Property & Evidence/Crime Lab: Expected Design & Construction 1st Quarter 2025



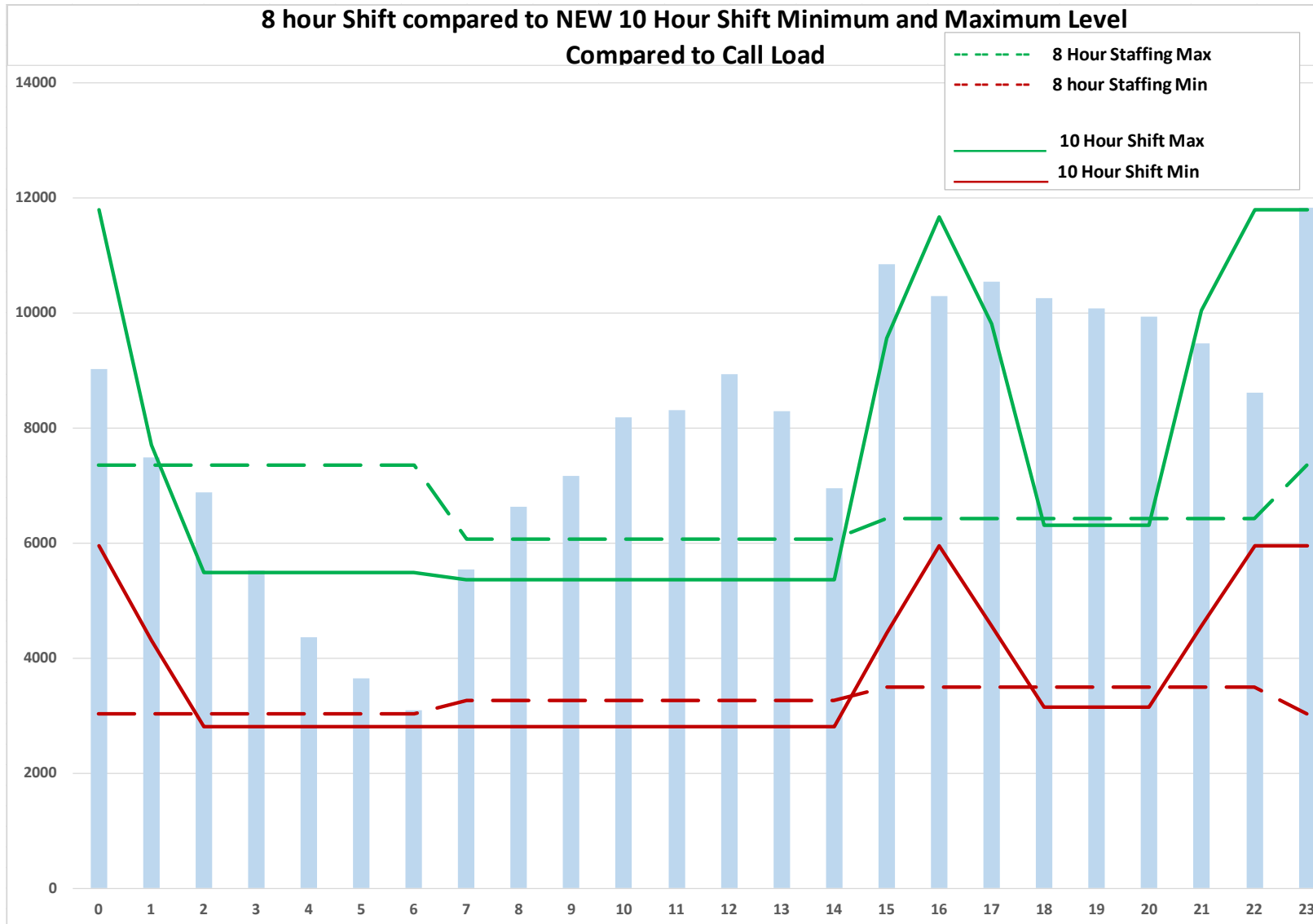
Technology Projects

- **HQ Building** - Dispatch
- **Axon** Body Cameras, Vehicle Cameras, License Plate Readers, Interview Room Cameras, Cloud Storage, Digital Evidence Management, Case Filing with D.A's Office, Direct Video Submission, and Tasers
- **Electronic Ticket Writers** (Racial Profiling and Linked to Court RMS)
- **Central Square RMS and CAD** — Late August (Crime View — Crime Analysis for Data Driven Policing)
- **Cell Phones** for All Officers (linked to Electronic Ticket Writers, Axon Evidence.com for Digital Evidence Submission, CAD and RMS Inquiries, and Allows Officers to Make Calls)

Dispatch

- Moved into new HQ Building Space
- Mission Statement and Performance Measures
- Reduced Hold Times for Calls
- Greatly Decreased Priority 3 and 4 Response Times
- 100% Call Backs on Hang-up Calls (Abandoned Calls) if Number Known
- Close to Meeting NENA Standards for Call Answering Times
- Efforts to Reduce Work Load — Officers Doing Own Checks When Possible
- Hiring Efforts and Will Address Staffing in Budget

New 10 Hour Shifts



Significant Efforts

- Training
- Policies
- Accreditation
- Data Driven Organization

Significant Events

- Officer Larry Barnhill returns to work after being injured in line of duty
- Officer Dwayne Gerber receives Unsung Heroes Award
- LPD Crime Analysts recognized at International Association of Crime Analysts Conference
- Detective Buschman receives US Attorney Northern District of Texas Award for Excellence
- SWAT recognized by City Council for TTPOA win
- Multiple Property Investigators recognized by U.S. Postal Inspection Service

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Questions?